

<b>Department of Military and Veterans' Affairs</b> <b>Performance Indicators - 2025 Materials</b>	<b>FY23 Actual</b>	<b>FY24 Revised</b>	<b>FY25 Target</b>
<b>National Guard Support Services</b>			
Assigned Strength, NJ Army National Guard	100%	100%	100%
Assigned Strength, NJ Air National Guard	103%	100%	101%
Military use days, NJ Joint Training Center at Sea Girt	12,400	12,490	12,490
Other use days, NJ Joint Training Center at Sea Girt	8,300	7,443	7,443
NJ Youth ChallenNGe Academy Cadet graduations per class	45	98	110
Academic credentials awarded per class	60	75	85
<b>Veterans' Outreach and Assistance</b>			
Total State Veteran Services provided	129,000	129,000	129,000
Catastrophic entitlement recipients	160	160	138
Total number of veteran transportation rides	2,500	20,000	19,200
Post-Traumatic Stress Disorder counseling sessions conducted	14,500	14,500	13,700
Veterans' Haven (North) occupancy rate	85%	95%	95%
Veterans' Haven (South) occupancy rate	95%	98%	99%
Burial services	3,208	3,958	4,200
<b>Domiciliary and Treatment Services</b>			
Occupancy rate, Menlo Park Veterans' Memorial Home	72%	61%	64%
Approved waiting list, Menlo Park (as a % of capacity)	29%	35%	39%
Occupancy rate, Paramus Veterans' Memorial Home	61%	61%	61%
Approved waiting list, Paramus (as a % of capacity)	13%	13%	13%
Occupancy rate, Vineland Veterans' Memorial Home	72%	77%	83%
Approved waiting list, Vineland (as a % of capacity)	49%	52%	57%
<b>State Approving Agency Services</b>			
Program approvals granted	3,200	2,000	2,800